

2023-24 Ward Funding Allocations

Monk Bretton Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23 - Working Fund Balance*	1274.62
Carried forward from FY 2022-23	403.60

Total Available Funding	26678.22
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REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
Number	Name of project and where	Amount WA agreed			
				13339.11	26678.22
1	Working Fund bal*(& top up £1k)RB	2274.62	0.00	11064.49	24403.60
2	Christmas Events (RB)	3000.00	0.00	8064.49	21403.60
3	MB Remembrance 2023 (RB)	500.00	0.00	7564.49	20903.60
4	Hanging Baskets 2023 - x45	2584.00	0.00	4980.49	18319.60
5	Achievement Awards (RB)	1500.00	0.00	3480.49	16819.60
6	CAB - IAG	4077.00	0.00	-596.51	12742.60
7	Medieval Mayhem - MB Priory	1200.00	0.00	-1796.51	11542.60
8	Gala Tents - 25% Contribution Gazebo	437.96	0.00	-2234.47	11104.64
9	Reds - Sports Van contribution(spend)	650.00	0.00	-2884.47	10454.64
10	Friends of MB Park	250.00	0.00	-3134.47	10204.64
11	Refearns FC - Ground Maintenance/Equ	1500.00	0.00	-4634.47	8704.64
12	10 Year Vol Celebration Contribution	500.00	0.00	-5134.47	8204.64
13	BIADs Dementia Cafe	2160.00	0.00	-7294.47	6044.64
14	Carlton Bowling and Tennis	1080.00	0.00	-8374.47	4964.64
15	Burton Gr & JollyGC 50% each - Easter	1500.00	0.00	-9874.47	3464.64
16			0.00	-9874.47	8704.64
17			0.00	-9874.47	8704.64
18			0.00	-9874.47	8704.64
19			0.00	-9874.47	8704.64
20			0.00	-9874.47	3464.64
21			0.00	-9874.47	3464.64
22			0.00	-9874.47	3464.64
23			0.00	-9874.47	3464.64